

	APPROVED 2015	YTD 2015	Approved 2016	
TAXES: Local Levy	\$ 439,222.00	\$ 439,222.00	\$ 447,032.00	1.77814%
Woodland-forest	\$ -			
TOTAL TAXES:	\$439,222.00	\$439,222.00	\$ 447,032.00	
INTERGOVERNMENTAL REVENUES:				
State Shared Revenue	\$ 24,220.00	\$ 3,580.85	\$ 24,044.00	-0.72667%
State Highway Aids	\$ 136,524.00	\$ 102,393.00	\$ 136,524.00	0.00000%
State Fire Dues	\$ 18,000.00	\$ 16,151.55	\$ 18,000.00	0.00000%
DNR-In Lieu of Taxes (PILT)	\$ 7,500.00	\$ 7,684.00	\$ 7,500.00	0.00000%
DNR Police Expenses	\$ 20,000.00	\$ 21,957.63	\$ 20,000.00	0.00000%
T.R.I.P.				
TOTAL INTERGOVERN'AL REVENUES	\$ 206,244.00	\$151,767.03	\$ 206,068.00	-0.08534%
REGULATORY AND COMPLIANCE				
Liquor Licenses	\$ 1,700.00	\$ 1,615.00	\$ 1,700.00	0.00000%
Building Inspection	\$ 20,000.00	\$ 13,399.20	\$ 20,000.00	0.00000%
Police Bonds and Fines	\$ 1,000.00	\$ 304.30	\$ 500.00	-50.00000%
Cable TV	\$ 150.00	\$ 107.09	\$ 150.00	0.00000%
Dog Licenses				
TOTAL REGULATORY AND COMPLIANCE	\$22,850.00	\$15,425.59	\$ 22,350.00	-2.18818%
PUBLIC CHARGE FOR SERVICES				
Refuse-Recycling	\$ 260,000.00	\$ 264,242.00	\$ 260,000.00	0.00000%
Recycling (Sugar Creek)	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	0.00000%
Recycle Grant	\$ 10,500.00	\$ 11,031.95	\$ 10,000.00	-4.76190%
Gen. Government-Fees	\$ 100.00			-100.00000%
Launch fees	\$ 10,000.00	\$ 13,826.25	\$ 10,000.00	0.00000%
TOTAL PUBLIC CHARGES	\$288,600.00	\$297,100.20	\$ 288,000.00	-0.20790%
INTEREST REVENUES				
Interest Earned	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	0.00000%
TOTAL REVENUES	\$ 958,416.00	\$ 905,014.82	\$ 964,950.00	0.68175%