

Budget Revenues

	APPROVED 2014	YTD 2014	2015	
TAXES: Local Levy	\$ 439,116.00	\$ 439,116.51	\$ 439,222.00	0.02414%
Woodland-forest	\$ -			
TOTAL TAXES:	\$439,116.00	\$439,116.51	\$ 439,222.00	
INTERGOVERNMENTAL REVENUES:				
State Shared Reven	\$ 23,280.00	\$ 24,380.00	\$ 24,220.00	4.03780%
State Highway Aids	\$ 131,254.00	\$ 131,254.00	\$ 136,524.00	4.01512%
State Fire Dues	\$ 17,500.00	\$ 18,706.31	\$ 18,000.00	2.85714%
DNR-In Lieu of Taxe	\$ 7,000.00	\$ 8,364.40	\$ 7,500.00	7.14286%
DNR Police Expense	\$ 15,000.00	\$ 24,446.18	\$ 20,000.00	33.33333%
T.R.I.P.				
TOTAL INTERGOVERN'AL RE	\$ 194,034.00	\$207,150.89	\$ 206,244.00	6.29271%
REGULATORY AND COMPLIANCE				
Liquor Licenses	\$ 1,700.00	\$ 1,703.00	\$ 1,700.00	0.00000%
Building Inspection	\$ 20,000.00	\$ 17,883.80	\$ 20,000.00	0.00000%
Police Bonds and Fir	\$ 200.00	\$ 1,270.71	\$ 1,000.00	400.00000%
Cable TV	\$ 150.00	\$ 123.08	\$ 150.00	0.00000%
Dog Licenses			\$ -	
TOTAL REGULATORY AND C	\$22,050.00	\$20,980.59	\$ 22,850.00	3.62812%
PUBLIC CHARGE FOR SERVICES				
Refuse-Recycling	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	0.00000%
Recycling (Sugar Cr	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	0.00000%
Recycle Grant	\$ 10,000.00	\$ 11,033.98	\$ 10,500.00	5.00000%
Gen. Government-F	\$ 100.00	\$ 14.91	\$ 100.00	0.00000%
Launch fees	\$ 10,000.00	\$ 12,791.35	\$ 10,000.00	0.00000%
TOTAL PUBLIC CHARGES	\$288,100.00	\$291,840.24	\$ 288,600.00	0.17355%
INTEREST REVENUES				
Interest Earned	\$ 1,500.00	\$ 1,218.30	\$ 1,500.00	0.00000%
MISCELLANEOUS REVENUES				
TOTAL REVENUES	\$ 944,800.00	\$ 960,306.53	\$ 958,416.00	1.44115%