

## Budget Revenues

	APPROVED 2014	YTD 2014	2015	
TAXES: Local Levy	\$ 439,116.00	\$ 439,116.51	\$ 439,222.00	0.02414%
Woodland-forest	\$ -			
<b>TOTAL TAXES:</b>	<b>\$439,116.00</b>	<b>\$439,116.51</b>	<b>\$ 439,222.00</b>	
<b>INTERGOVERNMENTAL REVENUES:</b>				
State Shared Reven	\$ 23,280.00	\$ 24,380.00	\$ 24,220.00	4.03780%
State Highway Aids	\$ 131,254.00	\$ 131,254.00	\$ 136,524.00	4.01512%
State Fire Dues	\$ 17,500.00	\$ 18,706.31	\$ 18,000.00	2.85714%
DNR-In Lieu of Taxe	\$ 7,000.00	\$ 8,364.40	\$ 7,500.00	7.14286%
DNR Police Expense	\$ 15,000.00	\$ 24,446.18	\$ 20,000.00	33.33333%
T.R.I.P.				
<b>TOTAL INTERGOVERN'AL RE</b>	<b>\$ 194,034.00</b>	<b>\$207,150.89</b>	<b>\$ 206,244.00</b>	6.29271%
<b>REGULATORY AND COMPLIANCE</b>				
Liquor Licenses	\$ 1,700.00	\$ 1,703.00	\$ 1,700.00	0.00000%
Building Inspection	\$ 20,000.00	\$ 17,883.80	\$ 20,000.00	0.00000%
Police Bonds and Fir	\$ 200.00	\$ 1,270.71	\$ 1,000.00	400.00000%
Cable TV	\$ 150.00	\$ 123.08	\$ 150.00	0.00000%
Dog Licenses			\$ -	
<b>TOTAL REGULATORY AND C</b>	<b>\$22,050.00</b>	<b>\$20,980.59</b>	<b>\$ 22,850.00</b>	3.62812%
<b>PUBLIC CHARGE FOR SERVICES</b>				
Refuse-Recycling	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	0.00000%
Recycling (Sugar Cr	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	0.00000%
Recycle Grant	\$ 10,000.00	\$ 11,033.98	\$ 10,500.00	5.00000%
Gen. Government-F	\$ 100.00	\$ 14.91	\$ 100.00	0.00000%
Launch fees	\$ 10,000.00	\$ 12,791.35	\$ 10,000.00	0.00000%
<b>TOTAL PUBLIC CHARGES</b>	<b>\$288,100.00</b>	<b>\$291,840.24</b>	<b>\$ 288,600.00</b>	0.17355%
<b>INTEREST REVENUES</b>				
Interest Earned	\$ 1,500.00	\$ 1,218.30	\$ 1,500.00	0.00000%
<b>MISCELLANEOUS REVENUES</b>				
<b>TOTAL REVENUES</b>	<b>\$ 944,800.00</b>	<b>\$ 960,306.53</b>	<b>\$ 958,416.00</b>	1.44115%