

Budget Revenues

	APPROVED 2020	YTD 2020	proposed 2021	
TAXES: Local Levy	\$ 471,235.00		\$ 471,235.00	0.00000%
Woodland-School	\$ -			
TOTAL TAXES:	\$471,235.00	\$0.00	\$ 471,235.00	
INTERGOVERNMENTAL REVENUES:				
State Shared Revenue	\$ 22,062.00	\$ 3,309.32	\$ 21,535.00	-0.58926%
State Highway Aid	\$ 162,938.00	\$ 122,202.00	\$ 162,938.00	0.00000%
State For Debit	\$ 21,000.00	\$ 20,381.00	\$ 21,000.00	0.00000%
DNR-6 Lien of Taxes (P/LT)	\$ 7,500.00	\$ 7,708.85	\$ 7,500.00	0.00000%
DNR Police Expenses	\$ 22,000.00	\$ 23,800.24	\$ 22,000.00	0.00000%
T.R.I.P.				
TOTAL INTERGOVERNMENTAL REVENUES	\$ 235,500.00	\$177,691.41	\$ 235,983.00	-0.05205%
REGULATORY AND COMPLIANCE				
Liquor Licenses	\$ 1,700.00	\$ 150.00	\$ 1,700.00	0.00000%
Building Inspection	\$ 30,000.00	\$ 32,034.80	\$ 30,000.00	0.00000%
Police Bonds and Fees	\$ 1,000.00	\$ 809.28	\$ 1,000.00	0.00000%
Cable TV		\$ -		FDV/0%
Dog Licenses				
TOTAL REGULATORY AND COMPLIANCE	\$32,700.00	\$32,194.08	\$ 32,700.00	0.00000%
PUBLIC CHARGE FOR SERVICES				
Refuse-Recycling	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	0.00000%
Recycling (Sugar Creek)	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	0.00000%
Recycle Grant	\$ 32,000.00	\$ 11,007.88	\$ 32,000.00	0.00000%
Gas. Government-Fees	\$ -			FDV/0%
Launch Fees	\$ 15,000.00	\$ 10,381.24	\$ 15,000.00	0.00000%
TOTAL PUBLIC CHARGES	\$295,000.00	\$289,389.11	\$ 295,000.00	0.00000%
INTEREST REVENUES				
Interest Earned	\$ 3,000.00	\$ 3,101.00	\$ 3,000.00	0.00000%
MISCELLANEOUS REVENUES				
TOTAL REVENUES	\$ 1,035,618.00	\$ 522,998.60	\$ 1,035,288.00	-0.01256%